



# Pupil Deprivation Grant Overview of Planned Spend 2015-2016

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St Paul's Church in Wales Primary School has been allocated £55 000 Pupil Deprivation Grant (PDG). The purpose of the PDG is to improve outcomes for learners eligible for free school meals (FSM) and Looked After Children (LAC). It is intended to overcome the additional barriers that prevent learners from disadvantaged backgrounds achieving their full potential.

Below is detailed the way that we intend to use our funding this year.

Details	Cost
ELSA, Additional Literacy support	11,000
Early Years Intervention	7400
Early Year Intervention	5500
Numeracy Intervention	1000
Theatrical Musical Performance	1200
Outdoor Residential Activity	5000
Pantomime	695
Parents book club	900
Climbing Wall	300
Cookery and Healthy Eating	1000
Yoga	500
P4C Development	1000
Music	2000
Outdoor classroom	7000
Inner Garden Development	5200
PDG Conference, additional training	1000
Early Intervention	142
Assessment and tracking FSM	684
Intervention monitoring	2000
FSM Football	200
	<b>53,721</b>